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Office of the Attorney General  
Registry of Charitable Trusts  
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Sacramento, CA 94203-4470

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Sacramento, CA 95814  
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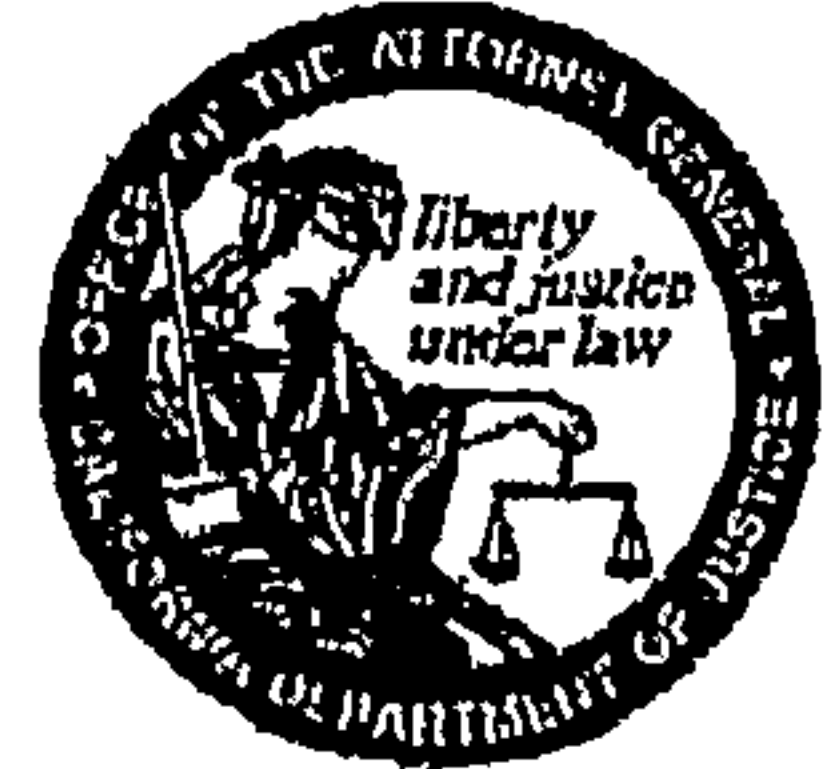
WEB SITE ADDRESS:  
<http://ag.ca.gov/charities/>

# COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES

## 2002 ANNUAL FINANCIAL REPORT (California Government Code Section 12599)

Failure to file annual financial report by January 30 annually for each calendar year of solicitation may result in fines or filing penalties as defined in Government Code Section 12586.1

An annual financial report must be filed for each event for each charity solicited for during the previous calendar year.



Name and Address of Commercial Fund-raiser:

607

Charitable Resource Foundation, Inc. d/b/a CRF  
401 Camby Ct., Suite B  
Greenwood IN 46142

Name and Address of Charitable Organization:

CT No. 119590 F.E.I.N. No. 35-1956614

Retired Troopers Association, Inc.

Name of Charity  
2720 McCarty Ln.

Address of Charity  
Bloomington IN 47401  
City, State, and ZIP Code of Charity

Figures from (check one): National Campaign ☐ California Campaign ☐

Telephone Appeal/Direct Mail held (on) (from) 4/1/2003, 20   to 12/31/2003, 20    
(Type of Activity) (Date or dates must be shown)

Is the contract between the commercial fund-raiser and charity based upon a fee or percentage of revenue? (check one)  
If other, provide brief explanation \_\_\_\_\_

Fee ☒ Percentage ☐  
Other ☐

### 1. REVENUE

- A. Cash contributions
- B. Entertainment sales or admission charges
- C. Sales from products
- D. Advertisement sales
- E. Membership fees
- F. Other sources: (Specify)

a. \_\_\_\_\_  
b. \_\_\_\_\_  
c. \_\_\_\_\_  
d. \_\_\_\_\_

\$507,341.60 A.  
\_\_\_\_ B.  
\_\_\_\_ C.  
\_\_\_\_ D.  
\_\_\_\_ E.  
\_\_\_\_ Fa.  
\_\_\_\_ Fb.  
\_\_\_\_ Fc.  
\_\_\_\_ Fd.

### G. TOTAL REVENUE

\$507,341.60 G.

### 2. EXPENSES

- A. Fees or commissions
- B. Salaries
- C. Payroll taxes
- D. Employee benefits
- E. Cost of merchandise for resale
- F. Cost of entertainment
- G. Postage
- H. Advertising
- I. Telephone
- J. Rental of equipment
- K. Facilities charge
- L. Permits
- M. Other expenses: (Specify)

a. \_\_\_\_\_  
b. \_\_\_\_\_  
c. \_\_\_\_\_  
d. \_\_\_\_\_

\_\_\_\_ A.  
\_\_\_\_ B.  
\_\_\_\_ C.  
\_\_\_\_ D.  
\_\_\_\_ E.  
\_\_\_\_ F.  
\_\_\_\_ G.  
\_\_\_\_ H.  
\_\_\_\_ I.  
\_\_\_\_ J.  
\_\_\_\_ K.  
\_\_\_\_ L.  
\_\_\_\_ Ma.  
\_\_\_\_ Mb.  
\_\_\_\_ Mc.  
\_\_\_\_ Md.

### N. TOTAL EXPENSES

\$183,112.26 N.

RECEIVED  
FEB 03 2004  
Attorney General's  
Registry of Charitable Trusts

**COMMERCIAL FUND-RAISER FOR CHARITABLE PURPOSES****2002 ANNUAL FINANCIAL REPORT**

(California Government Code Section 12599)

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3. Amount to Charity (subtract line 2N from line 1G) \$100,000.16 3.
4. Less additional fund-raising expenses paid by charity (to be completed by charity) \_\_\_\_\_ 4.
5. Less fair market value of goods and/or services used for the event which were paid by sponsor(s) \_\_\_\_\_ 5.
6. Net proceeds realized by charity from the campaign (subtract lines 4 and 5 from line 3) \$100,000.16 6.

7. (a) Does any officer, director, partner or owner of the Commercial Fund-raiser have any affiliation with or control over, directly or indirectly, the charitable organization for which the Commercial Fund-raiser has contracted to solicit?

☐ Yes ☒ No If "yes," complete the following:

Name of officer, director, partner or owner of Commercial Fund-raiser	Name and address of charitable organization	Relationship of officer, etc. To charitable organization

(b) For each affiliation identified in 7 (a), attach copy of the contract between the commercial fundraiser and the charity.

Under penalties of perjury, I declare that I have examined this report, including accompanying documents, schedules and statements, and to the best of my knowledge and belief it is true, correct and complete.

Signature of authorized officer (Commercial Fund-raiser)

Brian Wright

Printed Name

CEO

Title

1/26/04

Date

This report must be signed by two officers or directors of the charitable organization for verifying the distribution.

Signature of authorized officer/director (Charity)

Printed Name

Title

Date

N. CHARLES KJELDA SECRETARY 1-26-04

Signature of authorized officer/director (Charity)

Printed Name

Title

Date

MELVIN R. KLINE DIRECTOR 1/26/04

10:59 AM  
01/21/04  
Accrual Basis

Charitable Resource Foundation, Inc.

RTA

January through December 2003

	<u>RTA</u>
Expense	
Total 62500 · Payroll	100,994.70
Total 63000 · Direct mail Ops	49,610.85
Total Office Expenses	19,629.41
Total 66000 · Administrative Ops.	1,861.17
Total 61000 · Automobile Expenses	895.37
Total Equipment leases	8,499.94
Total Professional Fees	1,125.42
Total Travel & Entertainment	495.39
Total Expense	<u>183,112.26</u>

**Note: Pursuant to contract the charity is guaranteed \$100,000.00 of gross revenue.**